

Annex 1 - Council Approved 2019/20 Transport Capital Budget

Funding	£1,000s
Local Transport Plan	1,570
DfT Grant (OLEV - Go Ultra Low York)	600
Section 106	34
Clean Bus Technology Grant	217
Better Bus Area	200
Wayfinding (CYC Resources/ York BID)	700
CCTV Asset Renewal	110
Car Park Improvements	180
City Fibre Network	100
Special Bridge Maintenance (Structural Maintenance)	765
Built Environment Fund (City Centre Access)	1,062
Clean Air Zone	1,640
Scarborough Bridge	555
Smarter Travel Evolution Programme	2,375
WYTF - York Outer Ring Road	15,748
WYTF - Station Frontage	3,000
Outer Ring Road Dualling (CYC Resources/ DfT Grant - TBC)	28,000
Total	56,856